Georgia Power

Bin 10230,
241 Ralph McGill Boulevard, NE
Atlanta, GA 30308-3374

April 22, 2026

Ms. Sallie Tanner
Executive Secretary
Georgia Public Service Commission
244 Washington Street, SW
Atlanta, GA 30334-5701

RE: Georgia Power's March 2026 Report on FLAT Bill;
Docket No. 13518-U

Dear Ms. Tanner:

Attached is a copy of the March 2026 Flat Bill Monthly Report. This report is in accordance with the Commission's Order dated June 6, 2002 in Docket No. 13518-U.

If you have questions about this matter, please call me at 404-506-7106.

Sincerely,

/s/ Jeremiah C. Haswell

Jeremiah C. Haswell
Director, Regulatory Affairs
jhaswell@southernco.com

Date	FB amount allocated for risk adder	FB Residential revenue	Actual R Revenue	Variance	Total number of FlatBill residental customers	Total number of residential customers
Jan-15	$1,430,737.40	$31,785,755.31	$28,988,884.79	$2,796,870.52	187,152	
Feb-15	$1,330,073.59	$29,664,775.29	$27,049,974.29	$2,614,801.00	186,382	
Mar-15	$1,329,728.45	$29,652,807.36	$24,034,417.06	$5,618,390.30	185,583	
Apr-15	$1,328,053.22	$29,609,657.64	$18,416,364.48	$11,193,293.16	184,499	
May-15	$1,339,199.36	$29,855,796.65	$19,397,701.43	$10,458,095.22	189,473	
Jun-15	$1,395,673.65	$31,118,226.56	$37,380,332.65	($6,262,106.09)	201,066	
Jul-15	$1,464,693.93	$32,656,792.61	$49,717,470.21	($17,060,677.60)	206,547	
Aug-15	$1,490,770.62	$33,233,233.11	$52,894,683.81	($19,661,450.70)	207,379	
Sep-15	$1,498,359.44	$33,395,538.16	$41,599,453.44	($8,203,915.28)	207,033	
Oct-15	$1,490,979.09	$33,231,350.91	$21,384,482.89	$11,846,868.02	205,537	
Nov-15	$1,476,149.06	$32,900,920.17	$19,399,364.19	$13,501,555.98	204,005	
Dec-15	$1,460,819.41	$32,558,617.54	$22,506,392.62	$10,052,224.92	202,025	
Jan-16	$1,448,802.77	$32,289,798.20	$26,212,153.30	$6,077,644.90	200,897	
Feb-16	$1,553,822.10	$32,094,058.59	$26,940,439.65	$5,153,618.94	199,756	
Mar-16	$1,656,497.00	$31,896,638.48	$21,846,857.29	$10,049,781.19	198,437	
Apr-16	$1,719,187.13	$31,057,861.21	$17,678,878.62	$13,378,982.59	197,039	
May-16	$1,409,419.82	$31,415,386.12	$19,786,270.61	$11,629,115.51	195,309	
Jun-16	$1,446,122.14	$32,244,655.03	$36,307,132.24	($4,062,477.21)	212,006	
Jul-16	$1,512,133.32	$33,743,909.75	$51,549,047.71	($17,805,137.96)	216,918	
Aug-16	$1,516,232.31	$33,855,398.49	$54,165,937.86	($20,310,539.37)	218,325	
Sep-16	$1,516,563.50	$33,872,103.58	$48,486,703.87	($14,614,600.29)	219,238	
Oct-16	$1,513,344.04	$33,804,964.74	$25,653,701.30	$8,151,263.44	218,610	
Nov-16	$1,504,551.13	$33,617,753.77	$20,176,381.15	$13,441,372.62	217,282	
Dec-16	$1,489,556.27	$33,281,871.66	$23,919,458.80	$9,362,412.86	216,065	
Jan-17	$1,482,297.48	$33,121,127.12	$26,722,870.37	$6,398,256.75	215,438	
Feb-17	$1,490,571.96	$33,307,111.19	$22,910,113.69	$10,396,997.50	218,573	
Mar-17	$1,513,065.06	$33,816,316.23	$21,694,728.80	$12,121,587.43	221,357	
Apr-17	$1,553,432.37	$33,659,825.35	$21,275,824.70	$12,384,000.65	220,925	
May-17	$1,578,671.36	$33,691,932.06	$23,128,235.18	$10,563,696.88	223,488	
Jun-17	$1,632,428.25	$34,338,257.98	$38,196,263.66	($3,858,005.68)	237,176	
Jul-17	$1,829,602.35	$37,385,099.70	$51,283,162.31	($13,898,062.61)	251,423	
Aug-17	$1,896,604.96	$38,203,679.03	$55,413,797.25	($17,210,118.22)	252,475	
Sep-17	$1,923,248.76	$38,195,442.75	$46,392,191.04	($8,196,748.29)	251,552	
Oct-17	$1,941,935.20	$38,033,921.30	$28,400,375.10	$9,633,546.20	249,208	
Nov-17	$1,950,500.87	$37,683,098.73	$23,248,274.64	$14,434,824.09	247,205	
Dec-17	$1,958,578.73	$37,331,687.77	$28,008,282.31	$9,323,405.46	245,028	
Jan-18	$1,972,432.76	$37,098,942.05	$39,094,345.75	($1,995,403.70)	244,313	
Feb-18	$1,672,939.20	$37,393,343.25	$31,818,347.94	$5,574,995.31	246,244	
Mar-18	$1,589,360.68	$34,829,632.38	$22,068,341.40	$12,761,290.98	246,336	
Apr-18	$1,751,095.25	$37,693,673.87	$25,248,371.70	$12,445,302.17	244,392	

May-18	$1,758,972.05	$37,402,775.48	$25,461,801.61	$11,940,973.87	241,411
Jun-18	$1,800,484.81	$37,824,385.08	$46,238,126.80	($8,413,741.72)	258,135
Jul-18	$1,971,827.04	$40,952,452.52	$60,336,778.30	($19,384,325.78)	273,691
Aug-18	$2,100,691.53	$43,129,075.57	$60,719,048.04	($17,589,972.47)	285,699
Sep-18	$2,194,699.53	$44,564,894.13	$63,600,738.03	($19,035,843.90)	291,554
Oct-18	$1,769,723.29	$36,112,184.94	$29,351,667.67	$6,760,517.27	293,008
Nov-18	$2,273,795.93	$45,127,836.53	$28,307,587.17	$16,820,249.36	291,369
Dec-18	$2,284,947.30	$44,857,899.26	$37,084,101.10	$7,773,798.16	290,841
Jan-19	$2,424,327.19	$44,881,045.92	$38,831,240.37	$6,049,805.55	291,751
Feb-19	$2,175,753.57	$45,073,391.70	$37,834,958.70	$7,238,433.00	291,943
Mar-19	$2,330,537.31	$45,003,845.41	$31,008,711.89	$13,995,133.52	289,914
Apr-19	$2,472,400.00	$44,735,829.98	$28,407,028.25	$16,328,801.73	288,618
May-19	$2,611,915.85	$44,480,573.55	$31,336,816.59	$13,143,756.96	286,460
Jun-19	$2,247,788.55	$36,646,163.95	$48,520,339.49	($11,874,175.54)	286,957
Jul-19	$2,970,434.64	$45,268,239.82	$65,800,297.72	($20,532,057.90)	287,526
Aug-19	$3,149,742.58	$45,625,174.69	$67,382,149.31	($21,756,974.62)	289,335
Sep-19	$3,352,023.24	$46,294,382.06	$67,236,134.23	($20,941,752.17)	291,280
Oct-19	$3,503,134.24	$46,255,844.11	$40,571,094.60	$5,684,749.51	290,841
Nov-19	$3,630,698.20	$45,926,274.93	$28,296,252.46	$17,630,022.47	286,553
Dec-19	$3,752,428.30	$45,571,461.83	$35,117,579.76	$10,453,882.07	284,382
Jan-20	$3,878,439.96	$45,305,739.60	$36,201,568.03	$9,104,171.57	283,918
Feb-20	$1,706,846.57	$38,501,117.95	$29,233,645.58	$9,267,472.37	287,945
Mar-20	$2,041,428.93	$46,329,657.54	$35,278,018.93	$11,051,638.61	290,846
Apr-20	$2,049,568.94	$46,520,141.80	$29,626,905.24	$16,893,236.56	291,539
May-20	$2,044,668.11	$46,423,292.35	$31,100,390.18	$15,322,902.17	294,614
Jun-20	$2,047,289.95	$46,522,008.91	$49,611,610.39	($3,089,601.48)	305,094
Jul-20	$2,187,946.38	$49,764,085.95	$68,502,429.56	($18,738,343.61)	342,301
Aug-20	$2,340,160.13	$53,235,318.67	$77,726,779.37	($24,491,460.70)	362,732
Sep-20	$2,467,946.35	$56,142,175.43	$74,706,492.30	($18,564,316.87)	382,063
Oct-20	$2,557,127.38	$58,168,171.00	$42,015,771.30	$16,152,399.70	384,901
Nov-20	$2,556,989.79	$58,183,831.56	$38,345,671.55	$19,838,160.01	386,116
Dec-20	$2,579,247.09	$58,638,674.88	$49,357,137.93	$9,281,536.95	388,471
Jan-21	$2,544,389.07	$58,783,954.48	$56,306,764.31	$2,477,190.17	396,162
Feb-21	$2,600,323.73	$60,077,742.34	$52,140,649.01	$7,937,093.33	404,271
Mar-21	$2,631,131.05	$60,794,140.03	$46,630,711.45	$14,163,428.58	406,718
Apr-21	$2,639,050.16	$60,975,261.33	$39,688,350.05	$21,286,911.28	406,301
May-21	$2,629,017.71	$60,736,655.81	$38,881,367.51	$21,855,288.30	402,806
Jun-21	$2,624,005.66	$60,590,674.81	$65,193,275.37	($4,602,600.56)	401,239
Jul-21	$2,684,029.92	$61,889,800.31	$77,068,953.76	($15,179,153.45)	407,448
Aug-21	$2,747,821.45	$63,302,370.46	$87,631,488.82	($24,329,118.36)	414,563
Sep-21	$2,819,264.27	$64,896,569.70	$81,552,296.15	($16,655,726.45)	420,565
Oct-21	$2,853,184.18	$65,651,019.71	$46,533,298.82	$19,117,720.89	419,137

Nov-21	$2,822,958.04	$64,956,150.87	$41,400,097.30	$23,556,053.57	413,476
Dec-21	$2,793,798.29	$64,276,044.13	$49,134,978.52	$15,141,065.61	409,912
Jan-22	$2,742,266.75	$63,978,611.80	$55,402,610.39	$8,576,001.41	407,129
Feb-22	$2,742,850.01	$63,982,616.30	$59,096,812.84	$4,885,803.46	408,859
Mar-22	$2,765,702.60	$64,479,440.67	$46,149,614.59	$18,329,826.08	406,696
Apr-22	$2,746,069.71	$64,016,621.91	$41,479,675.42	$22,536,946.49	402,921
May-22	$2,748,513.52	$63,533,297.56	$45,259,168.27	$18,274,129.29	398,594
Jun-22	$2,703,174.65	$62,993,897.73	$77,679,251.56	($14,685,353.83)	399,167
Jul-22	$2,784,270.90	$64,815,624.85	$93,386,329.61	($28,570,704.76)	408,520
Aug-22	$2,867,070.40	$66,674,796.41	$89,321,324.98	($22,646,528.57)	414,198
Sep-22	$2,913,172.75	$67,692,209.77	$82,045,749.71	($14,353,539.94)	416,099
Oct-22	$2,928,042.25	$68,003,527.25	$45,916,537.65	$22,086,989.60	415,010
Nov-22	$2,897,977.10	$67,305,953.02	$40,437,513.53	$26,868,439.49	410,764
Dec-22	$2,873,153.28	$66,727,994.95	$50,397,962.65	$16,330,032.30	407,561
Jan-23	$2,680,584.04	$66,414,648.11	$60,979,068.07	$5,435,580.04	406,930
Feb-23	$2,858,077.30	$66,545,811.35	$52,160,797.40	$14,385,013.95	405,464
Mar-23	$2,846,680.13	$66,247,344.73	$44,439,573.82	$21,807,770.91	400,123
Apr-23	$2,833,945.68	$65,898,389.26	$42,776,733.39	$23,121,655.87	395,072
May-23	$2,824,709.25	$65,621,766.17	$41,116,245.18	$24,505,520.99	387,212
Jun-23	$2,831,183.40	$65,748,347.90	$68,174,894.30	($2,426,546.40)	379,729
Jul-23	$2,970,077.08	$66,929,336.67	$90,962,917.54	($24,033,577.87)	374,616
Aug-23	$3,046,156.68	$68,478,559.18	$103,571,184.52	($35,092,625.34)	374,302
Sep-23	$3,123,928.63	$70,107,178.65	$94,396,354.88	($24,289,176.23)	373,665
Oct-23	$3,162,005.00	$70,887,274.50	$49,139,681.16	$21,747,593.34	371,048
Nov-23	$3,120,044.94	$69,915,950.15	$41,536,775.94	$28,379,174.21	370,431
Dec-23	$3,075,839.80	$68,892,142.71	$52,906,570.39	$15,985,572.32	359,838
Jan-24	$2,994,199.49	$68,512,855.19	$67,312,456.34	$1,200,398.85	355,808
Feb-24	$3,086,577.57	$69,032,771.94	$59,729,449.59	$9,303,322.35	353,935
Mar-24	$3,096,263.37	$69,192,645.30	$48,362,114.85	$20,830,530.45	348,629
Apr-24	$3,069,852.75	$68,567,436.31	$41,574,101.83	$26,993,334.48	344,167
May-24	$3,033,971.65	$67,735,903.12	$47,429,279.31	$20,306,623.81	339,230
Jun-24	$3,009,165.24	$67,107,138.10	$81,346,471.13	($14,239,333.03)	340,098
Jul-24	$3,103,897.08	$69,094,798.24	$106,937,481.38	($37,842,683.14)	346,748
Aug-24	$3,229,874.84	$71,841,249.23	$104,413,094.17	($32,571,844.94)	355,761
Sep-24	$3,297,176.53	$73,294,835.08	$93,547,933.08	($20,253,098.00)	360,055
Oct-24	$3,327,963.80	$73,957,608.90	$53,420,437.16	$20,537,171.74	361,641
Nov-24	$3,287,744.90	$73,042,832.39	$41,608,023.46	$31,434,808.93	357,157
Dec-24	$3,257,056.24	$72,337,454.94	$56,661,009.90	$15,676,445.04	353,507
Jan-25	$3,288,201.05	$73,017,838.61	$74,238,265.58	($1,220,426.97)	356,463
Feb-25	$3,368,389.69	$74,799,723.94	$69,025,067.08	$5,774,656.86	364,386
Mar-25	$3,420,694.50	$75,942,564.05	$55,967,893.00	$19,974,671.05	368,972
Apr-25	$3,443,000.07	$76,429,081.37	$48,532,223.47	$27,896,857.90	370,899

May-25	$3,417,036.06	$75,830,074.78	$52,946,435.66	$22,883,639.12	367,870	
Jun-25	$3,393,330.92	$75,246,567.29	$82,206,199.92	($6,959,632.63)	364,565	
Jul-25	$3,507,457.06	$77,734,535.84	$116,016,440.41	($38,281,904.57)	374,713	2,467,203
Aug-25	$3,727,278.71	$82,616,834.49	$118,812,576.43	($36,195,741.94)	397,114	
Sep-25	$3,862,164.58	$85,600,481.24	$100,114,223.28	($14,513,742.04)	410,389	
Oct-25	$3,887,956.27	$86,160,438.22	$63,940,269.51	$22,220,168.71	412,768	
Nov-25	$3,834,519.41	$84,953,001.21	$51,506,738.20	$33,446,263.01	407,276	
Dec-25	$3,788,631.61	$83,888,944.82	$66,836,335.18	$17,052,609.64	402,140	
Jan-26	$3,787,196.38	$83,827,269.06	$75,459,629.29	$8,367,639.77	401,907	
Feb-26	$3,813,133.67	$84,390,101.59	$80,650,985.98	$3,739,115.61	405,546	
Mar-26	$3,874,087.85	$85,758,269.81	$60,338,949.95	$25,419,319.86	412,590	

Date	FB amount allocated for risk adder	FB General services revenue	Actual GS revenue	Variance	Total number of FlatBill commercial customers	Total number of commercial customers
Jan-15	$12,772.08	$268,213.66	$264,430.80	$3,782.86	1,842	
Feb-15	$12,644.68	$265,538.24	$278,048.73	($12,510.49)	1,856	
Mar-15	$12,796.78	$268,732.48	$261,349.83	$7,382.65	1,876	
Apr-15	$12,893.81	$270,770.08	$205,930.34	$64,839.74	1,883	
May-15	$12,924.13	$271,406.81	$212,441.86	$58,964.95	1,891	
Jun-15	$13,070.40	$274,478.49	$291,562.51	($17,084.02)	1,889	
Jul-15	$13,064.25	$274,349.30	$346,898.47	($72,549.17)	1,896	
Aug-15	$13,257.59	$278,409.31	$372,896.16	($94,486.85)	1,906	
Sep-15	$13,379.75	$280,974.81	$314,333.06	($33,358.25)	1,901	
Oct-15	$13,397.10	$281,339.04	$224,946.81	$56,392.23	1,898	
Nov-15	$13,312.54	$279,563.30	$197,687.81	$81,875.49	1,890	
Dec-15	$13,314.32	$279,600.77	$213,895.94	$65,704.83	1,879	
Jan-16	$13,109.47	$275,298.97	$244,665.43	$30,633.54	1,866	
Feb-16	$14,137.03	$274,967.75	$272,451.40	$2,516.35	1,876	
Mar-16	$15,433.39	$280,157.07	$232,221.32	$47,935.75	1,903	
Apr-16	$16,296.57	$277,041.72	$195,043.20	$81,998.52	1,907	
May-16	$13,454.29	$282,540.17	$218,736.99	$63,803.18	1,929	
Jun-16	$13,629.14	$286,211.86	$284,213.01	$1,998.85	1,966	
Jul-16	$14,536.93	$305,275.45	$383,045.68	($77,770.23)	2,467	
Aug-16	$21,815.88	$458,133.50	$611,216.58	($153,083.08)	3,466	
Sep-16	$28,703.49	$602,773.32	$741,976.19	($139,202.87)	4,083	
Oct-16	$31,322.15	$657,765.14	$623,743.77	$34,021.37	4,141	
Nov-16	$32,026.67	$672,559.98	$497,530.37	$175,029.61	4,374	
Dec-16	$33,600.07	$705,601.51	$556,981.52	$148,619.99	4,420	
Jan-17	$33,637.74	$706,392.55	$627,161.98	$79,230.57	4,424	
Feb-17	$33,645.17	$706,548.48	$559,740.00	$146,808.48	4,426	
Mar-17	$33,627.01	$706,167.25	$528,857.99	$177,309.26	4,422	
Apr-17	$34,720.63	$706,299.58	$538,983.01	$167,316.57	4,431	
May-17	$35,480.60	$711,301.57	$589,935.32	$121,366.25	4,454	
Jun-17	$35,991.80	$711,260.09	$707,437.87	$3,822.22	4,450	
Jul-17	$36,771.35	$705,341.42	$816,829.59	($111,488.17)	4,391	
Aug-17	$36,492.69	$690,483.56	$851,584.61	($161,101.05)	4,301	
Sep-17	$36,146.87	$674,029.12	$731,970.29	($57,941.17)	4,252	
Oct-17	$36,187.75	$665,539.91	$610,052.49	$55,487.42	4,214	
Nov-17	$36,362.01	$660,067.20	$478,097.34	$181,969.86	4,179	
Dec-17	$36,596.58	$655,126.80	$534,765.97	$120,360.83	4,133	
Jan-18	$36,595.86	$646,526.80	$732,335.01	($85,808.21)	4,122	
Feb-18	$31,075.75	$652,590.75	$642,143.86	$10,446.89	4,137	

Mar-18	$29,017.70	$594,334.37	$447,269.79	$147,064.58	4,112
Apr-18	$31,927.03	$645,908.42	$503,412.23	$142,496.19	4,084
May-18	$32,101.88	$641,592.70	$517,795.65	$123,797.05	4,056
Jun-18	$32,303.52	$638,032.32	$680,060.88	($42,028.56)	4,019
Jul-18	$32,838.32	$640,955.36	$800,035.55	($159,080.19)	4,056
Aug-18	$34,648.91	$668,466.58	$818,920.29	($150,453.71)	4,258
Sep-18	$36,682.59	$699,660.86	$866,869.96	($167,209.10)	4,420
Oct-18	$29,350.57	$553,467.88	$579,882.74	($26,414.86)	4,486
Nov-18	$38,925.70	$725,845.81	$535,082.49	$190,763.32	4,514
Dec-18	$39,710.01	$732,330.49	$667,976.23	$64,354.26	4,557
Jan-19	$42,669.89	$742,176.22	$710,900.59	$31,275.63	4,632
Feb-19	$38,456.92	$748,426.45	$736,148.73	$12,277.72	4,694
Mar-19	$41,727.71	$757,064.01	$617,090.23	$139,973.78	4,743
Apr-19	$44,919.83	$763,637.17	$574,348.61	$189,288.56	4,779
May-19	$48,099.20	$769,226.66	$650,466.15	$118,760.51	4,809
Jun-19	$41,328.55	$624,793.12	$723,124.27	($98,331.15)	4,885
Jul-19	$55,363.39	$793,541.89	$1,001,303.78	($207,761.89)	4,912
Aug-19	$59,418.85	$809,969.61	$1,048,654.28	($238,684.67)	5,111
Sep-19	$64,745.84	$841,699.05	$1,074,009.79	($232,310.74)	5,232
Oct-19	$69,815.52	$867,707.17	$947,031.43	($79,324.26)	4,557
Nov-19	$73,049.99	$869,956.08	$637,089.27	$232,866.81	5,252
Dec-19	$75,528.61	$863,655.97	$732,669.33	$130,986.64	5,226
Jan-20	$78,641.51	$865,056.60	$759,098.14	$105,958.46	5,279
Feb-20	$34,461.52	$723,691.93	$672,918.53	$50,773.40	5,320
Mar-20	$41,870.29	$879,276.17	$789,871.29	$89,404.88	5,387
Apr-20	$41,748.73	$876,723.28	$543,589.25	$333,134.03	5,349
May-20	$41,266.98	$866,606.53	$559,404.49	$307,202.04	5,298
Jun-20	$40,947.24	$859,891.98	$730,793.43	$129,098.55	5,347
Jul-20	$41,658.69	$874,832.51	$944,221.78	($69,389.27)	5,474
Aug-20	$42,718.87	$897,096.36	$1,050,328.19	($153,231.83)	5,669
Sep-20	$43,943.67	$922,817.10	$1,033,777.55	($110,960.45)	5,985
Oct-20	$45,131.94	$947,770.73	$816,277.37	$131,493.36	6,076
Nov-20	$45,236.19	$949,960.09	$732,144.05	$217,816.04	6,126
Dec-20	$45,699.28	$959,684.81	$878,626.93	$81,057.88	6,137
Jan-21	$46,013.40	$966,281.40	$1,008,954.35	($42,672.95)	6,308
Feb-21	$48,406.20	$1,016,530.17	$989,168.66	$27,361.51	6,640
Mar-21	$50,273.21	$1,055,737.44	$931,516.80	$124,220.64	6,804
Apr-21	$50,999.36	$1,070,986.51	$835,293.75	$235,692.76	6,887
May-21	$51,334.33	$1,078,020.87	$847,241.98	$230,778.89	6,925
Jun-21	$51,360.39	$1,078,568.28	$1,041,878.59	$36,689.69	6,975
Jul-21	$52,153.42	$1,095,221.92	$1,180,261.72	($85,039.80)	7,095

Aug-21	$52,602.77	$1,104,658.10	$1,313,482.67	($208,824.57)	7,203
Sep-21	$53,842.31	$1,130,688.49	$1,269,978.01	($139,289.52)	7,356
Oct-21	$54,688.78	$1,148,464.33	$1,051,078.13	$97,386.20	7,387
Nov-21	$54,466.16	$1,143,789.46	$922,183.42	$221,606.04	7,395
Dec-21	$54,402.05	$1,142,443.15	$1,005,334.31	$137,108.84	7,374
Jan-22	$54,244.63	$1,139,137.25	$1,085,791.69	$53,345.56	7,338
Feb-22	$54,335.67	$1,141,049.01	$1,222,456.19	($81,407.18)	7,410
Mar-22	$55,063.38	$1,156,330.95	$1,008,292.89	$148,038.06	7,462
Apr-22	$55,246.41	$1,160,174.66	$931,559.45	$228,615.21	7,475
May-22	$55,306.05	$1,161,427.13	$1,013,733.04	$147,694.09	7,451
Jun-22	$55,347.81	$1,162,304.11	$1,276,618.59	($114,314.48)	7,488
Jul-22	$56,547.17	$1,187,490.53	$1,472,230.95	($284,740.42)	7,631
Aug-22	$58,294.98	$1,224,194.50	$1,456,952.80	($232,758.30)	7,694
Sep-22	$58,854.96	$1,235,954.25	$1,366,937.30	($130,983.05)	7,685
Oct-22	$59,006.37	$1,239,133.70	$1,064,271.40	$174,862.30	7,717
Nov-22	$58,792.85	$1,234,649.78	$924,654.83	$309,994.95	7,661
Dec-22	$58,286.64	$1,224,019.52	$1,055,492.81	$168,526.71	7,593
Jan-23	$57,998.13	$1,217,960.70	$1,257,918.15	($39,957.45)	7,555
Feb-23	$58,391.12	$1,226,213.43	$1,149,783.60	$76,429.83	7,562
Mar-23	$58,292.27	$1,224,137.72	$1,007,890.56	$216,247.16	7,501
Apr-23	$57,809.23	$1,213,993.93	$968,671.26	$245,322.67	7,428
May-23	$57,372.92	$1,204,831.25	$950,271.12	$254,560.13	7,298
Jun-23	$56,801.61	$1,192,833.71	$1,173,997.55	$18,836.16	7,199
Jul-23	$56,816.13	$1,193,138.71	$1,442,562.11	($249,423.40)	7,142
Aug-23	$58,348.07	$1,225,309.39	$1,641,857.36	($416,547.97)	7,145
Sep-23	$60,207.30	$1,264,353.22	$1,567,331.88	($302,978.66)	7,141
Oct-23	$61,257.44	$1,286,406.31	$1,137,816.65	$148,589.66	7,110
Nov-23	$60,818.78	$1,277,194.39	$944,072.27	$333,122.12	7,019
Dec-23	$60,270.32	$1,265,676.63	$1,094,626.56	$171,050.07	6,954
Jan-24	$60,272.24	$1,265,717.06	$1,352,069.44	($86,352.38)	6,905
Feb-24	$61,251.63	$1,286,284.22	$1,307,051.65	($20,767.43)	6,887
Mar-24	$61,407.36	$1,289,554.47	$1,081,346.52	$208,207.95	6,817
Apr-24	$61,054.68	$1,282,148.21	$946,182.06	$335,966.15	6,751
May-24	$60,240.14	$1,265,042.98	$1,068,734.99	$196,307.99	6,682
Jun-24	$59,435.09	$1,248,136.97	$1,383,645.42	($135,508.45)	6,704
Jul-24	$61,896.13	$1,299,818.75	$1,736,790.24	($436,971.49)	6,759
Aug-24	$64,289.99	$1,350,089.89	$1,729,400.17	($379,310.28)	6,947
Sep-24	$65,053.49	$1,366,123.33	$1,585,886.55	($219,763.22)	6,940
Oct-24	$65,249.69	$1,370,243.58	$1,204,175.17	$166,068.41	6,899
Nov-24	$65,030.13	$1,365,632.67	$982,517.17	$383,115.50	6,851
Dec-24	$64,515.44	$1,354,824.18	$1,165,072.06	$189,752.12	6,799

Jan-25	$65,515.28	$1,375,820.85	$1,491,177.66	($115,356.81)	6,884	
Feb-25	$67,351.50	$1,414,381.49	$1,500,615.63	($86,234.14)	7,007	
Mar-25	$69,477.02	$1,459,017.35	$1,248,263.01	$210,754.34	7,145	
Apr-25	$69,926.21	$1,468,450.47	$1,102,967.44	$365,483.03	7,194	
May-25	$69,774.62	$1,465,267.06	$1,210,683.97	$254,583.09	7,161	
Jun-25	$69,782.62	$1,465,435.08	$1,445,219.79	$20,215.29	7,152	
Jul-25	$70,299.82	$1,476,296.26	$1,854,552.13	($378,255.87)	7,183	332,701
Aug-25	$72,440.81	$1,521,257.04	$1,917,841.67	($396,584.63)	7,377	
Sep-25	$73,216.44	$1,537,545.14	$1,652,662.64	($115,117.50)	7,399	
Oct-25	$73,174.69	$1,536,668.40	$1,388,018.87	$148,649.53	7,383	
Nov-25	$72,636.45	$1,525,365.44	$1,115,066.40	$410,299.04	7,351	
Dec-25	$72,122.92	$1,514,581.28	$1,332,656.76	$181,924.52	7,291	
Jan-26	$71,516.61	$1,501,848.80	$1,450,278.72	$51,570.08	7,238	
Feb-26	$57,387.21	$1,492,067.44	$1,611,583.53	($119,516.09)	7,177	
Mar-26	$57,958.18	$1,506,912.57	$1,239,266.82	$267,645.75	7,228	

Date	Class	Forecast assumption	Actual values	Variance(Actual - Forecast)
Mar-20	Heating Degree Hours	2,962	861	-2,101
Mar-20	Cooling Degree Hours	776	1,727	951
Apr-20	Heating Degree Hours	913	639	-274
Apr-20	Cooling Degree Hours	1,945	1,703	-242
May-20	Heating Degree Hours	112	260	148
May-20	Cooling Degree Hours	4,551	4,252	-299
Jun-20	Heating Degree Hours	3	0	-3
Jun-20	Cooling Degree Hours	7,758	7,283	-475
Jul-20	Heating Degree Hours	0	0	0
Jul-20	Cooling Degree Hours	0	0	0
Aug-20	Heating Degree Hours	0	0	0
Aug-20	Cooling Degree Hours	9,167	9,739	572
Sep-20	Heating Degree Hours	26	22	-4
Sep-20	Cooling Degree Hours	5,729	5,906	177
Oct-20	Heating Degree Hours	756	187	-569
Oct-20	Cooling Degree Hours	2,157	3,160	1,003
Nov-20	Heating Degree Hours	3,023	1,578	-1,445
Nov-20	Cooling Degree Hours	554	1,077	523
Dec-20	Heating Degree Hours	6,304	6,558	254
Dec-20	Cooling Degree Hours	173	54	-119
Jan-21	Heating Degree Hours	7,950	6,078	-1,872
Jan-21	Cooling Degree Hours	84	86	2
Feb-21	Heating Degree Hours	5,215	4,939	-276
Feb-21	Cooling Degree Hours	189	295	106
Mar-21	Heating Degree Hours	2,973	1,534	-1,439
Mar-21	Cooling Degree Hours	763	1,173	410
Apr-21	Heating Degree Hours	922	1,004	82
Apr-21	Cooling Degree Hours	1,947	1,886	-61
May-21	Heating Degree Hours	102	132	30
May-21	Cooling Degree Hours	4,669	4,355	-314
Jun-21	Heating Degree Hours	2	0	-2
Jun-21	Cooling Degree Hours	7,874	7,540	-334

Jul-21	Heating Degree Hours	1	0	-1
Jul-21	Cooling Degree Hours	9,822	9,079	-743
Aug-21	Heating Degree Hours	0	0	0
Aug-21	Cooling Degree Hours	9,195	9,352	157
Sep-21	Heating Degree Hours	25	7	-18
Sep-21	Cooling Degree Hours	5,877	5,679	-198
Oct-21	Heating Degree Hours	755	285	-470
Oct-21	Cooling Degree Hours	2,170	2,737	567
Nov-21	Heating Degree Hours	3,103	3,532	429
Nov-21	Cooling Degree Hours	510	334	-176
Dec-21	Heating Degree Hours	6,380	2,569	-3,811
Dec-21	Cooling Degree Hours	164	523	359
Jan-22	Heating Degree Hours	7,860	7,970	110
Jan-22	Cooling Degree Hours	88	225	137
Feb-22	Heating Degree Hours	5,182	3,850	-1,332
Feb-22	Cooling Degree Hours	192	388	196
Mar-22	Heating Degree Hours	0	0	0
Mar-22	Cooling Degree Hours	0	0	0
Apr-22	Heating Degree Hours	930	746	-184
Apr-22	Cooling Degree Hours	571	410	-161
May-22	Heating Degree Hours	125	16	-109
May-22	Cooling Degree Hours	4,562	5,698	1,136
Jun-22	Heating Degree Hours	4	0	-4
Jun-22	Cooling Degree Hours	7,683	9,649	1,966
Jul-22	Heating Degree Hours	1	0	-1
Jul-22	Cooling Degree Hours	9,781	10,198	417
Aug-22	Heating Degree Hours	0	0	0
Aug-22	Cooling Degree Hours	9,224	8,419	-805
Sep-22	Heating Degree Hours	24	19	-5
Sep-22	Cooling Degree Hours	5,993	5,673	-320
Oct-22	Heating Degree Hours	689	1,011	322
Oct-22	Cooling Degree Hours	2,382	1,660	-722
Nov-22	Heating Degree Hours	2,974	2,526	-448
Nov-22	Cooling Degree Hours	572	876	304

Dec-22	Heating Degree Hours	6,343	6,149	-194
Dec-22	Cooling Degree Hours	164	208	44
Jan-23	Heating Degree Hours	7,847	4,075	-3,772
Jan-23	Cooling Degree Hours	82	165	83
Feb-23	Heating Degree Hours	5,212	2,249	-2,963
Feb-23	Cooling Degree Hours	193	911	718
Mar-23	Heating Degree Hours	2,954	2,143	-811
Mar-23	Cooling Degree Hours	780	1,195	415
Apr-23	Heating Degree Hours	954	560	-394
Apr-23	Cooling Degree Hours	1,920	2,022	102
May-23	Heating Degree Hours	121	101	-20
May-23	Cooling Degree Hours	4,571	3,506	-1,065
Jun-23	Heating Degree Hours	3	0	-3
Jun-23	Cooling Degree Hours	7,781	6,690	-1,091
Jul-23	Heating Degree Hours	0	0	0
Jul-23	Cooling Degree Hours	9,796	10,981	1,185
Aug-23	Heating Degree Hours	0	0	0
Aug-23	Cooling Degree Hours	9,650	10,743	1,093
Sep-23	Heating Degree Hours	4	0	-4
Sep-23	Cooling Degree Hours	7,865	8,855	990
Oct-23	Heating Degree Hours	224	192	-32
Oct-23	Cooling Degree Hours	3,948	3,735	-213
Nov-23	Heating Degree Hours	1,608	1,168	-440
Nov-23	Cooling Degree Hours	1,180	1,292	112
Dec-23	Heating Degree Hours	4,632	3,429	-1,203
Dec-23	Cooling Degree Hours	316	286	-30
Jan-24	Heating Degree Hours	11,536	11,365	-171
Jan-24	Cooling Degree Hours	64	81	17
Feb-24	Heating Degree Hours	10,229	8,375	-1,854
Feb-24	Cooling Degree Hours	91	92	1
Mar-24	Heating Degree Hours	6,857	4,467	-2390
Mar-24	Cooling Degree Hours	378	353	-25
Apr-24	Heating Degree Hours	3,357	2,212	-1,145
Apr-24	Cooling Degree Hours	1,099	1,204	105

May-24	Heating Degree Hours	1,127	607	-520
May-24	Cooling Degree Hours	2,739	3,476	737
Jun-24	Heating Degree Hours	157	21	-136
Jun-24	Cooling Degree Hours	5,870	6,887	1,017
Jul-24	Heating Degree Hours	3	1	-2
Jul-24	Cooling Degree Hours	8,319	10,446	2,127
Aug-24	Heating Degree Hours	1	0	-1
Aug-24	Cooling Degree Hours	8,800	9,358	558
Sep-24	Heating Degree Hours	33	2	-31
Sep-24	Cooling Degree Hours	7,269	7,718	449
Oct-24	Heating Degree Hours	721	565	-156
Oct-24	Cooling Degree Hours	3,578	4,350	772
Nov-24	Heating Degree Hours	3,265	1,276	-1,989
Nov-24	Cooling Degree Hours	982	1,701	719
Dec-24	Heating Degree Hours	7,660	7,476	-184
Dec-24	Cooling Degree Hours	242	288	46
Jan-25	Heating Degree Hours	11,218	12,023	805
Jan-25	Cooling Degree Hours	96	57	-39
Feb-25	Heating Degree Hours	10,148	9,338	-810
Feb-25	Cooling Degree Hours	95	276	181
Mar-25	Heating Degree Hours	6,581	5,943	-638
Mar-25	Cooling Degree Hours	381	554	173
Apr-25	Heating Degree Hours	3,355	1,959	-1,396
Apr-25	Cooling Degree Hours	1,111	1,893	782
May-25	Heating Degree Hours	1,122	544	-578
May-25	Cooling Degree Hours	2,726	3,353	627
Jun-25	Heating Degree Hours	153	35	-118
Jun-25	Cooling Degree Hours	5,755	5,788	33
Jul-25	Heating Degree Hours	3	0	-3
Jul-25	Cooling Degree Hours	8,295	9,796	1,501
Aug-25	Heating Degree Hours	0	0	0
Aug-25	Cooling Degree Hours	8,839	8,962	123
Sep-25	Heating Degree Hours	-32	14	-18
Sep-25	Cooling Degree Hours	7,314	6,329	-985

Oct-25	Heating Degree Hours	716	342	-374
Oct-25	Cooling Degree Hours	3,563	4,201	638
Nov-25	Heating Degree Hours	3,262	3,564	302
Nov-25	Cooling Degree Hours	988	928	-60
Dec-25	Heating Degree Hours	7,581	7,719	138
Dec-25	Cooling Degree Hours	240	445	205
Jan-26	Heating Degree Hours	11,226	8,555	-2,671
Jan-26	Cooling Degree Hours	94	193	99
Feb-26	Heating Degree Hours	9,769	11,209	1,440
Feb-26	Cooling Degree Hours	91	105	14
Mar-26	Heating Degree Hours	6,711	4,026	-2,685
Mar-26	Cooling Degree Hours	391	1,063	672

Date	Class	Forecast assumption	Actual values	Variance(Actual - Forecast)
Mar-20	Heating Degree Hours	2,153	529	-1,624
Mar-20	Cooling Degree Hours	1,615	3,111	1,496
Apr-20	Heating Degree Hours	559	341	-218
Apr-20	Cooling Degree Hours	3,525	3,159	-366
May-20	Heating Degree Hours	44	117	73
May-20	Cooling Degree Hours	7,290	6,796	-494
Jun-20	Heating Degree Hours	1	0	-1
Jun-20	Cooling Degree Hours	11,130	10,580	-550
Jul-20	Heating Degree Hours	0	0	0
Jul-20	Cooling Degree Hours	0	0	0
Aug-20	Heating Degree Hours	0	0	0
Aug-20	Cooling Degree Hours	12,771	13,329	558
Sep-20	Heating Degree Hours	8	2	-6
Sep-20	Cooling Degree Hours	8,764	8,855	91
Oct-20	Heating Degree Hours	419	57	-362
Oct-20	Cooling Degree Hours	3,927	5,535	1,608
Nov-20	Heating Degree Hours	2,127	1,015	-1,112
Nov-20	Cooling Degree Hours	1,271	2,289	1,018
Dec-20	Heating Degree Hours	4,987	5,066	79
Dec-20	Cooling Degree Hours	476	229	-247
Jan-21	Heating Degree Hours	6,508	4,635	-1,873
Jan-21	Cooling Degree Hours	264	282	18
Feb-21	Heating Degree Hours	4,117	3,769	-348
Feb-21	Cooling Degree Hours	502	606	104
Mar-21	Heating Degree Hours	2,162	901	-1,261
Mar-21	Cooling Degree Hours	1,595	2,435	840
Apr-21	Heating Degree Hours	565	646	81
Apr-21	Cooling Degree Hours	3,529	3,504	-25
May-21	Heating Degree Hours	39	34	-5
May-21	Cooling Degree Hours	7,438	6,974	-464
Jun-21	Heating Degree Hours	0	0	0
Jun-21	Cooling Degree Hours	11,270	10,939	-331

Jul-21	Heating Degree Hours	1	0	-1
Jul-21	Cooling Degree Hours	13,444	12,725	-719
Aug-21	Heating Degree Hours	0	0	0
Aug-21	Cooling Degree Hours	12,801	13,016	215
Sep-21	Heating Degree Hours	8	0	-8
Sep-21	Cooling Degree Hours	8,934	8,724	-210
Oct-21	Heating Degree Hours	418	87	-331
Oct-21	Cooling Degree Hours	3,943	5,068	1,125
Nov-21	Heating Degree Hours	2,187	2,319	132
Nov-21	Cooling Degree Hours	1,193	808	-385
Dec-21	Heating Degree Hours	5,052	1,742	-3,310
Dec-21	Cooling Degree Hours	457	1,406	949
Jan-22	Heating Degree Hours	6,430	6,378	-52
Jan-22	Cooling Degree Hours	274	395	121
Feb-22	Heating Degree Hours	4,085	2,816	-1,269
Feb-22	Cooling Degree Hours	509	871	362
Mar-22	Heating Degree Hours	0	0	0
Mar-22	Cooling Degree Hours	0	0	0
Apr-22	Heating Degree Hours	1,928	1,887	-41
Apr-22	Cooling Degree Hours	3,499	3,566	67
May-22	Heating Degree Hours	52	3	-49
May-22	Cooling Degree Hours	7,289	8,879	1,590
Jun-22	Heating Degree Hours	1	0	-1
Jun-22	Cooling Degree Hours	11,041	13,250	2,209
Jul-22	Heating Degree Hours	1	0	-1
Jul-22	Cooling Degree Hours	13,405	13,906	501
Aug-22	Heating Degree Hours	0	0	0
Aug-22	Cooling Degree Hours	12,825	12,060	-765
Sep-22	Heating Degree Hours	7	5	-2
Sep-22	Cooling Degree Hours	9,067	8,771	-296
Oct-22	Heating Degree Hours	379	598	219
Oct-22	Cooling Degree Hours	4,245	3,137	-1,108
Nov-22	Heating Degree Hours	2,089	1,841	-248
Nov-22	Cooling Degree Hours	1,302	1,898	596

Dec-22	Heating Degree Hours	5,015	4,898	-117
Dec-22	Cooling Degree Hours	459	501	42
Jan-23	Heating Degree Hours	6,412	2,922	-3,490
Jan-23	Cooling Degree Hours	251	555	304
Feb-23	Heating Degree Hours	4,112	1,553	-2,559
Feb-23	Cooling Degree Hours	495	1,846	1,351
Mar-23	Heating Degree Hours	2,154	1,492	-662
Mar-23	Cooling Degree Hours	1,600	2,353	753
Apr-23	Heating Degree Hours	595	284	-311
Apr-23	Cooling Degree Hours	3,478	3,702	224
May-23	Heating Degree Hours	51	31	-20
May-23	Cooling Degree Hours	7,289	6,290	-999
Jun-23	Heating Degree Hours	1	0	-1
Jun-23	Cooling Degree Hours	11,154	10,141	-1,013
Jul-23	Heating Degree Hours	0	0	0
Jul-23	Cooling Degree Hours	13,417	14,739	1,322
Aug-23	Heating Degree Hours	0	0	0
Aug-23	Cooling Degree Hours	13,255	14,460	1,205
Sep-23	Heating Degree Hours	1	0	-1
Sep-23	Cooling Degree Hours	11,297	12,446	1,149
Oct-23	Heating Degree Hours	113	85	-28
Oct-23	Cooling Degree Hours	6,382	6,295	-87
Nov-23	Heating Degree Hours	1,050	694	-356
Nov-23	Cooling Degree Hours	2,319	2,504	185
Dec-23	Heating Degree Hours	3,488	2,351	-1,137
Dec-23	Cooling Degree Hours	784	807	23
Jan-24	Heating Degree Hours	6,402	6,181	-221
Jan-24	Cooling Degree Hours	327	363	36
Feb-24	Heating Degree Hours	5,480	4,066	-1,414
Feb-24	Cooling Degree Hours	415	518	103
Mar-24	Heating Degree Hours	3,137	1,590	-1547
Mar-24	Cooling Degree Hours	1,197	1,366	169
Apr-24	Heating Degree Hours	1,128	504	-624
Apr-24	Cooling Degree Hours	2,794	3,187	393

May-24	Heating Degree Hours	213	94	-119
May-24	Cooling Degree Hours	5,772	7,220	1448
Jun-24	Heating Degree Hours	12	0	-12
Jun-24	Cooling Degree Hours	10,378	11,812	1434
Jul-24	Heating Degree Hours	0	0	0
Jul-24	Cooling Degree Hours	13,327	15,619	2292
Aug-24	Heating Degree Hours	0	0	0
Aug-24	Cooling Degree Hours	13,811	14,445	634
Sep-24	Heating Degree Hours	1	0	-1
Sep-24	Cooling Degree Hours	12,180	12,846	666
Oct-24	Heating Degree Hours	119	113	-6
Oct-24	Cooling Degree Hours	7,219	8,545	1326
Nov-24	Heating Degree Hours	1,051	256	-795
Nov-24	Cooling Degree Hours	2,624	4,219	1,595
Dec-24	Heating Degree Hours	3,487	3,413	-74
Dec-24	Cooling Degree Hours	931	1,131	200
Jan-25	Heating Degree Hours	6,084	6,451	367
Jan-25	Cooling Degree Hours	455	299	-156
Feb-25	Heating Degree Hours	5,417	5,057	-360
Feb-25	Cooling Degree Hours	426	1,000	574
Mar-25	Heating Degree Hours	3,003	2,518	-485
Mar-25	Cooling Degree Hours	1,197	1,675	478
Apr-25	Heating Degree Hours	1,126	473	-653
Apr-25	Cooling Degree Hours	2,820	4,537	1,717
May-25	Heating Degree Hours	210	79	-131
May-25	Cooling Degree Hours	5,754	7,048	1,294
Jun-25	Heating Degree Hours	11	0	-11
Jun-25	Cooling Degree Hours	10,201	10,393	192
Jul-25	Heating Degree Hours	0	0	0
Jul-25	Cooling Degree Hours	13,288	14,970	1,682
Aug-25	Heating Degree Hours	0	0	0
Aug-25	Cooling Degree Hours	13,861	13,982	121
Sep-25	Heating Degree Hours	1	0	-1
Sep-25	Cooling Degree Hours	12,244	11,301	-943

Oct-25	Heating Degree Hours	118	28	-90
Oct-25	Cooling Degree Hours	7,106	8,419	1,313
Nov-25	Heating Degree Hours	1,047	1,011	-36
Nov-25	Cooling Degree Hours	39,134	2,567	-70
Dec-25	Heating Degree Hours	3,441	3,583	142
Dec-25	Cooling Degree Hours	926	1,422	496
Jan-26	Heating Degree Hours	6,077	4,115	-1,962
Jan-26	Cooling Degree Hours	451	844	393
Feb-26	Heating Degree Hours	5,206	6,342	1,136
Feb-26	Cooling Degree Hours	414	416	2
Mar-26	Heating Degree Hours	3,052	1,619	-1,433
Mar-26	Cooling Degree Hours	1,233	2,730	1,497